

CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

CHIKASKIA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,355	5,986	
Road	68-518c	5	33,766	26,962	
Special Machinery		5			
Totals		xxxxxx	40,121	32,948	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2014 Valuation				

Assisted by:

Address:

Gay Luboff
Dennis Lunk
Dawn W. Haley

Attest: _____ 2014

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CHIKASKIA TOWNSHIP

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$ 35,181
2. Debt Service Levy in 2014	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 35,181

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 0
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ 45,226
5b. Personal Property 2013	- 46,469
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2014:	+ 4,427
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,427
8. Total Estimated Valuation July 1, 2014	1,582,138
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,577,711
10. Factor for Increase (7 divided by 9)	0.00281
Amount of Increase (10 times 3)	+ \$ 99
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 35,280
13. Debt Service Levy in this 2015	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	35,280

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CHIKASKIA TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	6,028	316	5	46	2
Debt Service	0	0	0	0	0
Road	29,153	1,531	26	2,335	12
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	35,181	1,847	31	2,381	14

County Treasurer's Motor Vehicle Estimate 1,847

County Treasurer's Recreational Vehicle Estimate 31

County Treasurer's 16/20M Vehicle Estimate 2,382

County Treasurer's Slider Estimate 14

Motor Vehicle Factor 0.05250

Recreational Vehicle Factor 0.00088

16/20M Vehicle Factor 0.06771

Slider Factor 0.00040

CHIKASKIA TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	110	0	0
Receipts:			
Ad Valorem Tax	5,638	6,028	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	375	258	316
Recreational Vehicle Tax	6	4	5
16/20 M Vehicle Tax	57	65	46
LAVTR			0
Slider			2
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,079	6,355	369
Resources Available:	6,189	6,355	369
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	46	267	141
Equipment			
Buildings Maintenance			
Insurance	834	1,414	1,414
Publication	86		
Fire Contract (CaldwellCy,FD#8,DixonTp,Ar	3,770	3,700	3,700
Contractual	853	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		24	150
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,189	6,355	6,355
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	6,355	6,355	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			6,355
Tax Required			5,986
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			5,986

CHIKASKIA TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	27,402	29,153	xxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	1,739	1,291	1,531
Recreational Vehicle Tax	28	18	26
16/20M Vehicle Tax	263	304	2,335
Slider			12
Special Highway/Gasoline Tax	2,873	3,000	2,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	32,321	33,766	6,804
Resources Available:	32,321	33,766	6,804
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	3,273	3,553	3,553
Employee Benefits	392	360	360
Road Maintenance	214	5,208	4,648
Road Materials	7,507	8,330	8,330
Equipment	3,865	7,982	7,982
Insurance			
Noxious Weed	3,500	1,967	1,967
Contractual		3,076	3,076
Fuel/Utilities	4,130	1,735	1,735
Transfer to Special Machinery	8,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		115	675
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,321	33,766	33,766
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	33,766	33,766	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,766
Tax Required			26,962
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			26,962

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	62,154
Transfers from:	
Road Fund	8,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,129
Other	648
Resources Available:	72,931
Total Expenditures	
Unencumbered Cash Balance, Dec 31	72,931

CHIKASKIA TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	5,986	3.783	150
Debt Service			
Road	26,962	17.041	675
0			
0			
0			
0			
0			
0			
TOTAL	32,948	20.825	825

2014 July 1 Valuation: 1,582,138

Valuation Factor: 1,582.138

Neighborhood Revitalization Subj to Rebate: 39,633

Neighborhood Revitalization factor: 39.633

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub Caldwell Messinger
NOTICE OF BUDGET HEARING

2015

The governing body of
CHIKASKIA TOWNSHIP
SUMNER COUNTY

will meet on August 20, 2014 at 7:00 p.m. at Chikaskia Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Chikaskia Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	6,189	3.709	6,355	4.001	6,355	5,986	3.783
Road	32,321	18.555	33,766	19.348	33,766	26,962	17.041
Special Machinery							
Totals	38,510	22.264	40,121	23.349	40,121	32,948	20.824
Less: Transfers	8,000		0		0		
Net Expenditure	30,510		40,121		40,121		
Total Tax Levied	34,662		35,181		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,556,852		1,506,765		1,582,138		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dennis Zurek
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber being first duly sworn,
Deposes and says: That She
is Publisher of The Caldwell Mes-
senger, a weekly Newspaper printed in the State of
Kansas, and published in and of general circulation
in Sumner County, Kansas, with a general paid circula-
tion on a yearly basis in Sumner County, Kansas,
and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is a week-
ly 50 times a year; has been
continuously and uninterruptedly in
state for a period of more than
first publication of said notice;
ted at the post office of Caldwell
County as second class matter.

That the attached notice
and was published in the regular
said newspaper for

Executive ISSUP
whereof being made as aforesaid
day of July
quent publications being made

_____, 20____
_____, 20____
_____, 20____

Signed Patricia Z. Weber

Subscribed and sworn to before me
day of July

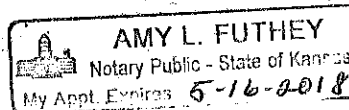
Amy L. Futhey

No. _____

My commission expires: 5-16-2018

Printer's fee \$ 51.25

Additional copies \$ _____



NOTICE OF BUDGET HEARING

2015

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General	6,189	3.709	6,355	4.001	6,355	5,986	3.983
Road	32,321	18.555	33,766	19.348	33,766	26,962	17.041
Special Machinery							
Totals	38,510	22.264	40,121	23.349	40,121	32,948	20.824
Less: Transfers	8,000		0		0		
Net Expenditure	30,510		40,121		40,121		
Total Tax Levied	34,662		35,181		XXXXXXXXXXXX		
Assessed Valuation:							
Township	1,556,852		1,506,765		1,582,138		
Outstanding Indebtedness:							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Dennis Jurek
Township Officer

Pub. Caldwell Messenger
NOTICE OF BUDGET HEARING

July 30 2015

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CHIKASKIA TOWNSHIP
SUMNER COUNTY

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Road	32,321	18.553	33,766	19.348	33,766	26,962	17.041
Special Machinery	38,510	22.264	40,121	23.349	40,121	32,948	20.824
Totals	8,000		0		0	0	
Less: Transfers	30,510		40,121		40,121		
Net Expenditure	34,662		35,181		XXXXXXXXXXXXXXX		
Total Tax Levied					1,582,138		
Assessed Valuation:			1,506,763				
Township	1,536,832						
Outstanding Indebtedness:							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Dennis Zurek
 Township Officer